

Eureka City Schools
2022-2023
Budget Development Calendar

December, 2021	<ul style="list-style-type: none"> • Board approves 2022-2023 Budget Development Calendar. • Board discusses/approves 2021-2022 First Interim Report (for period ending 10-31-2021 action required by 12-15-2021)
January, 2022	<ul style="list-style-type: none"> • Release of Governor's budget proposal 2022-2023 • 2020-2021 Audit presented to Board
February, 2022	<ul style="list-style-type: none"> • Board provides direction for certificated staffing 2022-2023 • Board receives update on Governor's budget proposal for 2022-2023
March, 2022	<ul style="list-style-type: none"> • Board discusses/approves 2021-2022 Second Interim Report (for period ending 1-31-2022 action required by 3-15-2022) • Board adopts resolution reducing / discontinuing particular kinds of services as necessary for 2022-2023 by 3-15-2022
April, 2022	<ul style="list-style-type: none"> • As required, Board selects audit firm to perform 2021-2022 audit • Staff updates Board on projected enrollment / ADA (P-2 generally is filed in March) for current year 2021-2022 • Staff updates Board on 2021-2022 revenue & expenditures
May, 2022	<ul style="list-style-type: none"> • Final resolution of certificated layoffs for 2022-2023 • Staff updates Board on Governor's May revise 2022-2023 budget
June, 2022	<ul style="list-style-type: none"> • Preliminary review of 2022-2023 budget • Public Hearing on 2022-2023 adopted budget and Local Control Funding Formula • Board adopts 2022-2023 budget
July, 2022	<ul style="list-style-type: none"> • Books are closed for 2021-2022 fiscal year ending 6-30-2022
August, 2022	<ul style="list-style-type: none"> • Board receives update on 2021-2022 year-end closing • Board approves any amendments to 2022-2023 budget
September, 2022	<ul style="list-style-type: none"> • Board discusses / certifies 2021-2022 Unaudited Actuals (filed with County by 09-15-2022)