



2024-2025 LCAP Update

December 14, 2023

The Team

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Focus

Start of a new LCAP 3 year cycle

- Align goals to state priority areas and district strategic plan
- Break goals into smaller “chunks” to more easily align and simplify tracking funding
- Reflect on goals from the current LCAP cycle and set new baseline goals for the next three years
- Ensure we are supporting unduplicated students and underperforming subgroups
- Identify priorities given declining revenue



Accomplishments

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|------------------------|--|
| <u>November</u> | 1st Team meeting |
| | Review of LCAP and data collection for annual update |
| | Started mid-year review (new requirement) |
| | LCAP updates from CDE and HCOE |
| <u>December</u> | 2nd Team meeting |
| | Annual update data collection and entering in Doc Tracking |
| | Draft Thought Exchange survey for staff and community |

Next Steps

Complete Annual Update

Analyze data over past three years, along with meeting desired outcomes.

Gather Input

Attend Site Council meetings and release Thought Exchange and student surveys

Establish new goals and baselines

Focus on student achievement, student engagement and school climate along with identifying local measures for other pupil outcomes



Photo by [Alex Moliski](#) on [Unsplash](#)

Questions?